

### Sample Shared Ministry Relief Recovery Plan

#### Parish Financial Recovery Plan

Extraordinary Expenditures in 2023		Estimated Cost
Church and hall roof replacement	40,000	
all accessible ramp replacement	9,000	
Sill and other exterior repairs	6,000	
<b>Total Extraordinary Expenses</b>		<b>55,000</b>
<b>2023 operating loss (see note)</b>		<b>0</b>
<b>Specified Funds Available</b>		
Parish Building Fund		25,000
<b>Expenditure Shortfall</b>		<b>30,000</b>
<b>Extraordinary expense reductions</b>		
Heat	2,000	
Salary	3,000	
Diocesan Shared Ministry reduction	15,000	
<b>Expense Reduction</b>		<b>20,000</b>
<b>Shortfall Funding</b>		
Appeal to Congregation for additional funding	5,000	
Additional fundraising activities	5,000	
<b>Shortfall funding</b>		<b>10,000</b>
<b>Total Expense Reduction &amp; Shortfall Funding</b>		<b>30,000</b>
<b>2023 Total Budget Deficit</b>		<b>0</b>

#### Note

Operating loss summarizes the operating deficit without considering extraordinary expenses and expense reductions or shortfall funding.

#### Attachments:

2023 annual budget

2021 historical planned and actual budget information – for reference

2022 year to date planned and actual budget information – for reference